

Table 1 - Council Housing Trajectory

	Years 1-5					Years 6-10					Years 11-15					Years 16-18			PLAN PERIOD TOTALS	
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Wider Urban Area																				
SHLAA (Sites 0.25Ha and above)	1040	324	257	215	408	721	656	1311	288	300	357	558	412	73	55	17	0	0	6992	
Peel Hall																				
SHLAA Ref: 1506	0	0	0	0	0	60	120	120	120	120	120	120	120	120	120	60	0	0	1200	
Waterfront																				
SHLAA Ref: 1541 (Parcel K7)	0	0	0	0	0	0	0	0	0	20	40	40	40	40	40	40	40	40	340	
SHLAA Ref: 1633 (Parcel K5)	0	0	0	0	0	0	40	80	80	80	80	80	80	80	80	50	0	0	730	
Fiddlers Ferry Power Stn																				
Northern Parcel (GB Release)	0	0	0	0	35	70	70	70	70	70	60	60	60	60	60	60	60	55	860	
Southern Parcel (GB Release)	0	0	0	0	0	0	0	0	0	0	30	60	60	60	60	60	60	60	450	
Garden Suburb																				
Option 2 (GB Release)	0	0	0	0	90	180	180	180	180	180	180	180	180	180	180	180	180	180	2430	
SHLAA Sites (HE consented)	130	190	159	138	70	70	15	0	0	0	0	0	0	0	0	0	0	0	772	
Top-up Sites																				
Thelwall Heyes (GB Release)	0	0	0	28	55	55	55	55	55	47	0	0	0	0	0	0	0	0	350	
Stockport Road (GB Release)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Settlements																				
Croft (GB Release)	0	0	0	17	35	23	0	0	0	0	0	0	0	0	0	0	0	0	75	
Culcheth (GB Release)	0	0	0	27	55	55	55	8	0	0	0	0	0	0	0	0	0	0	200	
Hollins Green (GB Release)	0	0	0	17	35	35	3	0	0	0	0	0	0	0	0	0	0	0	90	
Lymm - Warrington Rd (GB Release)	0	0	0	27	55	55	33	0	0	0	0	0	0	0	0	0	0	0	170	
Lymm - Rushgreen Rd (GB Release)	0	0	0	17	35	35	35	14	0	0	0	0	0	0	0	0	0	0	136	
Winwick (GB Release)	0	0	0	17	35	35	35	8	0	0	0	0	0	0	0	0	0	0	130	
SHLAA (Sites 0.25Ha and above)	25	0	0	0	8	0	25	20	13	0	4	0	0	0	0	0	0	0	95	
Other																				
SHLAA (Sites 0.25Ha and above)	52	70	0	0	0	10	11	25	12	7	11	0	0	0	0	0	0	0	198	
Small Sites Allowance																				
SHLAA (Sites under 0.25Ha)	81	81	81	81	81	81	81	81	81	81	81	81	81	81	81	81	81	81	1458	
TOTAL																				
	16676																			
	1328	665	497	584	997	1485	1414	1972	899	905	963	1179	1033	694	676	548	421	416	16676	
Total (5 Years)	4071					6675					4545					1385				
Average	814					1335					909					462				
GB Release																				
Total (Year)	0	0	0	150	430	543	466	335	305	297	270	300	300	300	300	300	300	295	4891	
Total (5 Years)	580					1946					1470					895				4891