

Table 2 - Pegasus Housing Trajectory

	Years 1-5					Years 6-10					Years 11-15					Years 16-18			PLAN PERIOD TOTALS
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>Wider Urban Area*</b>																			
SHLAA (Sites 0.25Ha and above)	780	243	193	161	306	541	492	983	216	225	268	419	309	55	28	13	0	0	<b>5230</b>
<b>Peel Hall**</b>																			
SHLAA Ref: 1506	0	0	0	0	0	57	57	57	57	57	57	57	57	57	57	57	57	57	<b>741</b>
<b>Waterfront***</b>																			
SHLAA Ref: 1541 (Parcel K7)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	40	40	<b>100</b>
SHLAA Ref: 1633 (Parcel K5)	0	0	0	0	0	0	0	0	57	57	57	57	57	57	57	57	57	<b>570</b>	
<b>Garden Suburb****</b>																			
Miller Homes (GB Release)	0	0	0	0	57	57	57	57	57	57	57	57	57	57	57	57	9	<b>750</b>	
Homes England (GE Release)	0	0	0	0	0	0	0	0	0	57	114	114	114	114	114	114	171	<b>1026</b>	
SHLAA Sites (HE consented)	114	114	114	114	114	114	57	31	0	0	0	0	0	0	0	0	0	<b>772</b>	
<b>Settlements</b>																			
Croft (GB Release)	0	0	0	17	35	23	0	0	0	0	0	0	0	0	0	0	0	<b>75</b>	
Culcheth (GB Release)	0	0	0	27	55	55	8	0	0	0	0	0	0	0	0	0	0	<b>200</b>	
Hollins Green (GB Release)	0	0	0	17	35	35	3	0	0	0	0	0	0	0	0	0	0	<b>90</b>	
Lymm - Warrington Rd (GB Release)	0	0	0	27	55	55	33	0	0	0	0	0	0	0	0	0	0	<b>170</b>	
Lymm - Rushgreen Rd (GB Release)	0	0	0	17	35	35	14	0	0	0	0	0	0	0	0	0	0	<b>136</b>	
Winwick (GB Release)	0	0	0	17	35	35	8	0	0	0	0	0	0	0	0	0	0	<b>130</b>	
SHLAA (Sites 0.25Ha and above)	25	0	0	0	8	0	25	20	13	0	4	0	0	0	0	0	0	<b>95</b>	
<b>Other</b>																			
SHLAA (Sites 0.25Ha and above)	52	70	0	0	0	10	11	25	12	7	11	0	0	0	0	0	0	<b>198</b>	
<b>Small Sites Allowance*****</b>																			
SHLAA (Sites under 0.25Ha)	81	81	81	81	81	81	81	81	81	81	50	50	50	50	50	50	50	<b>1210</b>	
<b>TOTAL</b>																			
	<b>1052</b>	<b>508</b>	<b>388</b>	<b>478</b>	<b>816</b>	<b>1098</b>	<b>941</b>	<b>1284</b>	<b>493</b>	<b>541</b>	<b>618</b>	<b>754</b>	<b>644</b>	<b>390</b>	<b>363</b>	<b>368</b>	<b>375</b>	<b>384</b>	<b>11493</b>
<b>Total (5 Years)</b>	<b>3242</b>					<b>4357</b>					<b>2768</b>					<b>1495</b>			
<b>Average</b>	<b>648</b>					<b>871</b>					<b>554</b>					<b>376</b>			
<b>GB Release</b>																			
Total (Year)	0	0	0	150	430	543	466	335	305	297	270	300	300	300	300	300	295	4891	
<b>Total (5 Years)</b>	<b>580</b>					<b>1946</b>					<b>1470</b>					<b>895</b>			<b>4891</b>

\* Assumes 25% non-delivery

\*\* Build rate reduced to match evidence in Appendix 6 of 2020 SHLAA

\*\*\* Start date takes account of our anticipated timescales of delivery of Western Link, and build rates reduced to match evidence in Appendix 6 of 2020 SHLAA

\*\*\*\* Updated to reflect anticipated timescales for delivery and build rate reduced to match evidence in Appendix 6 of 2020 SHLAA

\*\*\*\*\* Assumes a tailing off towards latter end of Plan period