

Table 2 - Pegasus Housing Trajectory

	Years 1-5					Years 6-10					Years 11-15					Years 16-18			PLAN PERIOD TOTALS	
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Wider Urban Area*																				
SHLAA (Sites 0.25Ha and above)	780	243	193	161	306	541	492	983	216	225	268	419	309	55	28	13	0	0	5230	
Peel Hall**																				
SHLAA Ref: 1506	0	0	0	0	0	57	57	57	57	57	57	57	57	57	57	57	57	57	741	
Waterfront***																				
SHLAA Ref: 1541 (Parcel K7)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	40	40	100	
SHLAA Ref: 1633 (Parcel K5)	0	0	0	0	0	0	0	0	57	57	57	57	57	57	57	57	57	570		
Garden Suburb****																				
Miller Homes (GB Release)	0	0	0	0	57	57	57	57	57	57	57	57	57	57	57	57	9	750		
Homes England (GE Release)	0	0	0	0	0	0	0	0	0	57	114	114	114	114	114	114	171	1026		
Remaining land at WGS	0	0	0	0	141	141	171	171	171	171	171	171	171	171	171	171	171	2334		
SHLAA Sites (HE consented)	114	114	114	114	114	114	57	31	0	0	0	0	0	0	0	0	0	772		
Settlements																				
Croft (GB Release)	0	0	0	17	35	23	0	0	0	0	0	0	0	0	0	0	0	75		
Culcheth (GB Release)	0	0	0	27	55	55	55	8	0	0	0	0	0	0	0	0	0	200		
Hollins Green (GB Release)	0	0	0	17	35	35	3	0	0	0	0	0	0	0	0	0	0	90		
Lymm - Warrington Rd (GB Release)	0	0	0	27	55	55	33	0	0	0	0	0	0	0	0	0	0	170		
Lymm - Rushgreen Rd (GB Release)	0	0	0	17	35	35	35	14	0	0	0	0	0	0	0	0	0	136		
Winwick (GB Release)	0	0	0	17	35	35	35	8	0	0	0	0	0	0	0	0	0	130		
SHLAA (Sites 0.25Ha and above)	25	0	0	0	8	0	25	20	13	0	4	0	0	0	0	0	0	95		
Other																				
SHLAA (Sites 0.25Ha and above)	52	70	0	0	0	10	11	25	12	7	11	0	0	0	0	0	0	198		
Small Sites Allowance*****																				
SHLAA (Sites under 0.25Ha)	81	81	81	81	81	81	81	81	81	81	50	50	50	50	50	50	50	1210		
16676																				
TOTAL	1052	508	388	478	957	1239	1112	1455	664	712	789	925	815	561	534	539	546	555	13827	
Total (5 Years)	3383					5182					3623					2179				
Average	677					1036					725					547				
GB Release																				
Total (Year)	0	0	0	150	430	543	466	335	305	297	270	300	300	300	300	300	295	4891		
Total (5 Years)	580					1946					1470					895				4891

* Assumes 25% non-delivery

** Build rate reduced to match evidence in Appendix 6 of 2020 SHLAA

*** Start date takes account of our anticipated timescales of delivery of Western Link, and build rates reduced to match evidence in Appendix 6 of 2020 SHLAA

**** Updated to reflect anticipated timescales for delivery, build rate reduced to match evidence in Appendix 6 of 2020 SHLAA, assumed a peak of six outlets across remaining WGS.

***** Assumes a tailing off towards latter end of Plan period