

x9839.005

Landscape Management Costs for 30 years

| Activity Grassland Management Area (13.6 Ha) | Imp/ Perm/ C | Measure | Unit | Day Rate | Freq. for P (X no. per annum) | Year 1 | Year 2 | Year 3 |
|--|--------------|---------|-------|-----------|-------------------------------|-------------|------------|------------|
| Infrastructure | | | | | | | | |
| Fencing Galvanised Steel Palisade Preferred option indicative cost obtained from ABC fencing at £125 per lin meter / Secura Fen £120,000 | | 1,900 | | 125.00 | | £220,000.00 | | |
| Fencing: General allowance for repair at 3% each year for first 5 years and every 3 years thereafter - allowance for 50% full replacement at year 25 | T | 1 | item | 11,000.00 | | | £6,600.00 | £6,600.00 |
| Signage: general allowance for install of new signage x3 (included in fencing) | T | 3 | item | 1,300.00 | 1 | £3,900.00 | | |
| Signage: general allowance for upkeep (every 5 years - apart from fencing) | T | 1 | item | 1,500.00 | 1 | | £1,500.00 | £1,500.00 |
| Habitat Management | | | | | | | | |
| Herbicide treatment of Invasive Species for the first 10 years | | | | 250.00 | 2 | £500.00 | £500.00 | £500.00 |
| Scrub removal | | | | 1200 | | | | |
| Year 1,2,3 Extensive scrub removal 4 man team 5 days (15 days total) | | | | 1200.00 | 5 | £6,000.00 | £6,000.00 | £6,000.00 |
| Scrub Removal every 3 years 4 man team (3 days) | | | | 1200.00 | 3 | | | |
| Grassland | | | | | | | | |
| Soil Testing | T | | item | 500.00 | 1 | £500.00 | | |
| Paddington Meadows based on 1 Ha (40kg of seed) | | | 1ha | 1700 | | £1,700.00 | | |
| Seed bed prep and sow based on Paddington meadows 1 Ha 3500 | | | 1ha | 3500.00 | | £3,500.00 | | |
| Grass cutting tractor mounted flail cut and leave once per year requires banks man for avoidance of obstacles | | | | 300.00 | | £2,100.00 | £2,100.00 | £2,100.00 |
| Vegetation removal Central mound/bund by hand held equipment | | | item | 700.00 | 4 | £2,800.00 | £1,400.00 | £1,400.00 |
| Hedgerow | | | | | | | | |
| Allowance for supply and planting in year 1 | P | 1,000 | lin m | 16.00 | 1 | £16,000.00 | | |
| Establishment period up to year 5 (allowance 5% failure) | P | 50 | lin m | 16.00 | 1 | | £800.00 | |
| Establishment period up to year 5 (allowance for removal of grass) | P | 1 | item | 500.00 | 1 | | | |
| Biannual cutting of the hedge (every other year) | P | 1 | item | 500.00 | 1 | | £500.00 | |
| SUB TOTAL | | | | | | £257,000.00 | £19,400.00 | £18,100.00 |

| Year 3 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 | Year 14 | Year 15 | Year 16 | Year 17 |
|-----------|-----------|-----------|--------|--------|-----------|---------|---------|-----------|---------|---------|-----------|---------|---------|
| | | | | | | | | | | | | | |
| £6,600.00 | £6,600.00 | £6,600.00 | | | £6,600.00 | | | £6,600.00 | | | £6,600.00 | | |

| | | | | | | | | | | | | | |
|------------|------------|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|
| £1,500.00 | £1,500.00 | | | £1,000.00 | | | £1,000.00 | | | £1,000.00 | | | £1,000.00 |
| | | | | | | | | | | | | | |
| £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | | | £500.00 | | | £500.00 | |
| | | | | | | | | | | | | | |
| | | £3,600.00 | | | £3,600.00 | | | £3,600.00 | | | £3,600.00 | | |
| | | | | | | | | | | | | | |
| | | | | | | £1,700.00 | | | | | | | |
| | | | | | | £3,500.00 | | | | | | | |
| £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 |
| £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 |
| | | | | | | | | | | | | | |
| £800.00 | | | | | | | | | | | | | |
| | £500.00 | | | | | | | | | | | | |
| £500.00 | | £500.00 | | £500.00 | | £500.00 | | £500.00 | | £500.00 | | £500.00 | |
| £13,400.00 | £12,600.00 | £14,700.00 | £4,000.00 | £5,500.00 | £14,200.00 | £9,700.00 | £4,500.00 | £14,200.00 | £4,000.00 | £5,000.00 | £13,700.00 | £4,500.00 | £4,500.00 |

| Year 18 | Year 19 | Year 20 | Year 21 | Year 22 | Year 23 | Year 24 | Year 25 | Year 26 | Year 27 | Year 28 | Year 29 | Year 30 |
|-----------|---------|---------|-----------|---------|---------|---------|-------------|---------|---------|-----------|---------|---------|
| | | | | | | | | | | | | |
| £6,600.00 | | | £6,600.00 | | | | £110,000.00 | | | £6,600.00 | | |

| | | | | | | | | | | | | |
|------------|-----------|------------|------------|-----------|-----------|-----------|-------------|-----------|-----------|------------|-----------|------------|
| | | £1,000.00 | | | £1,000.00 | | | £1,000.00 | | | £1,000.00 | |
| | £500.00 | | | £500.00 | | | £500.00 | | | £500.00 | | |
| | | | | | | | | | | | | |
| £3,600.00 | | | £3,600.00 | | | £3,600.00 | | | £3,600.00 | | | £3,600.00 |
| | | | | | | | | | | | | |
| | | £1,700.00 | | | | | | | | | | £1,700.00 |
| | | £3,500.00 | | | | | | | | | | £3,500.00 |
| £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 | £2,100.00 |
| £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 | £1,400.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| £500.00 | | £500.00 | | £500.00 | | £500.00 | | £500.00 | | £500.00 | | £500.00 |
| £14,200.00 | £4,000.00 | £10,200.00 | £13,700.00 | £4,500.00 | £4,500.00 | £7,600.00 | £114,000.00 | £5,000.00 | £7,100.00 | £11,100.00 | £4,500.00 | £12,800.00 |

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

€632,200.00